

ROZPO ET PRÍJMOV ZA VYBRANÉ ROKY

| D | Zdr | Z | Kp | Pol | Po2 | R | Popis | Skuto nos | Skuto nos | Schválený | Upravený | Skuto nos | O akávaná | Rok | Rok | Rok |
|----------|-------------|---|----|-----|-----|---|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| | | | | | | | | 2022 | 2023 | 2024 | 2024 | 2024 | skut.2024 | 2025 | 2026 | 2027 |
| 1 | 111 | | | 312 | 001 | 1 | ZO ŠR - hmotná núdza | 3653.00 | 11112.70 | 10000.00 | 10000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 111 | | | 312 | 001 | 2 | Zo ŠR dotácia na DPO | 5000.00 | 5000.00 | | | | | 5000.00 | 5000.00 | 5000.00 |
| 1 | 111 | | | 312 | 001 | 4 | Zo ŠR na vo by | 1899.56 | 1394.69 | 1500.00 | 2640.95 | 2640.95 | 2640.90 | | | |
| 1 | 111 | | | 312 | 001 | 5 | UPSVR - strava | | 18921.30 | 50000.00 | 50000.00 | 33333.90 | 33333.90 | | | |
| 1 | 111 | | | 312 | 001 | 6 | RUŠS TN - energie | | 637.00 | | | | | | | |
| 1 | 111 | | | 312 | 001 | 7 | MF zmiernenie inflácie | | 13083.21 | | | | | | | |
| 1 | 111 | | | 312 | 001 | 8 | náhrada nákladov | | 111.00 | | | | | | | |
| 1 | 111 | | | 312 | 012 | | Tuz.bežné transf. zo št.roz. na úhr.nák. | 674.75 | 0.00 | | | | | | | |
| 1 | 111 | | | 312 | 012 | 1 | Bežný transfer na matriku | 2380.02 | 2558.71 | 2500.00 | 2766.72 | 2766.72 | 2766.72 | 2766.72 | 2766.72 | 2766.72 |
| 1 | 111 | | | 312 | 012 | 2 | Bežný transfer na decentralizáciu | 227.70 | 224.07 | 250.00 | 250.00 | 227.04 | 227.04 | 1200.00 | 1200.00 | 1200.00 |
| 1 | 111 | | | 312 | 012 | 3 | Bežný transfer zo ŠR - MŠ | 433485.00 | 516354.00 | 510636.00 | 510636.00 | 469151.00 | 510636.00 | 120000.00 | 120000.00 | 120000.00 |
| 1 | 111 | | | 312 | 012 | 4 | REGOB - reg.adries | | 5915.00 | 10800.00 | 10800.00 | 6668.00 | 10800.00 | 30.00 | 30.00 | 30.00 |
| 1 | 111 | | | 312 | 012 | 5 | Transfer ŠR ZŠ | 992.61 | 1134.30 | 1200.00 | 28064.75 | 28064.75 | 28064.75 | 535000.00 | 535000.00 | 535000.00 |
| 1 | 111 | | | 312 | 012 | 6 | Transfer ŠR ZŠ | | | 4000.00 | 4000.00 | 3273.00 | 4000.00 | 62900.00 | 62900.00 | 62900.00 |
| 1 | 111 | | | 312 | 012 | 7 | Transfer ŠR ŠJ UPSVAR | | | 5900.00 | 5900.00 | 2516.00 | 5900.00 | 20000.00 | 20000.00 | 20000.00 |
| 1 | 111 | | | 312 | 012 | 8 | Bežný transfer zo ŠR - MŠ | 8363.00 | 7107.00 | 5000.00 | 5000.00 | 4126.00 | 5000.00 | | | |
| 1 | 111 | | | 312 | 012 | 9 | ZŠ nenoramtívne - asistent u ite | 26.00 | 21.20 | 13167.00 | 21568.00 | 21568.00 | 21568.00 | | | |
| 1 | 111 | | | 312 | 012 | a | dotácia - register. adries | | | 30.00 | 30.00 | 22.80 | 30.00 | | | |
| 1 | 111 | | | 312 | 012 | b | ZŠ - škola v prírode | | | 8750.00 | 8750.00 | 4000.00 | 4000.00 | | | |
| 1 | 111 | | | 312 | 012 | c | dotácia - lyžiarsky kurz | | | 0.00 | 5400.00 | 5400.00 | 5400.00 | | | |
| 1 | 111 | | | 312 | 012 | d | Bežný transfer MF SR 2024 | | | 0.00 | 7225.00 | 7225.00 | 7225.00 | | | |
| 1 | 111 | | | | | | | 456701.64 | 583574.18 | 623733.00 | 673031.42 | 590983.16 | 641592.31 | 746896.72 | 746896.72 | 746896.72 |
| 1 | 11H | | | 312 | 008 | | Tuz.bežné transfery z rozpo tu TSK | 2000.00 | 800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 11H | | | | | | | 2000.00 | 800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 11UA | | | 312 | 001 | | Zo ŠR - odidenci (Ukrajina) | 14213.50 | 4270.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 11UA | | | | | | | 14213.50 | 4270.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 1AA1 | | | 312 | 001 | | MIRRA - Ukrajinci | | 44200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 1AA1 | | | | | | | 0.00 | 44200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 1BB1 | | | 312 | 012 | | NIMAN - asistent u ite a | | 4095.30 | 16380.00 | 16380.00 | 8066.00 | 8066.00 | 0.00 | 0.00 | 0.00 |
| 1 | 1BB1 | | | | | | | 0.00 | 4095.30 | 16380.00 | 16380.00 | 8066.00 | 8066.00 | 0.00 | 0.00 | 0.00 |
| 1 | 1BB2 | | | 312 | 012 | | NIMAN asistent u ite a | | 722.70 | 2890.00 | 6086.76 | 6086.76 | 6086.76 | 0.00 | 0.00 | 0.00 |
| 1 | 1BB2 | | | | | | | 0.00 | 722.70 | 2890.00 | 6086.76 | 6086.76 | 6086.76 | 0.00 | 0.00 | 0.00 |
| 1 | 1P01 | | | 312 | 012 | | Eduk.publikácie z POO | 1752.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 1P01 | | | | | | | 1752.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 1P02 | | | 312 | 012 | | Eduka .publikácia z POO | 175.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 1P02 | | | | | | | 175.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 41 | | | 111 | 003 | | Výnos dane z príj. pouk. územnej samospr | 374742.56 | 385220.26 | 390749.00 | 390749.00 | 352389.58 | 386640.00 | 291000.00 | 291000.00 | 291000.00 |
| 1 | 41 | | | 121 | 001 | | Da z pozemkov FO, PO | | | 40200.00 | 40200.00 | 95113.94 | 92640.85 | 18000.00 | 18000.00 | 18000.00 |
| 1 | 41 | | | 121 | 001 | 1 | Da z pozemkov-FO | 5472.65 | 4573.70 | | | | | | | |
| 1 | 41 | | | 121 | 001 | 2 | Da z pozemkov-PO | 33353.25 | 32467.65 | | | | | | | |
| 1 | 41 | | | 121 | 002 | | Da zo stavieb FO,PO | | | 6000.00 | 6000.00 | 12300.07 | 11233.72 | 53000.00 | 53000.00 | 53000.00 |
| 1 | 41 | | | 121 | 002 | 1 | Da zo stavieb-FO | 4666.95 | 4702.19 | | | | | | | |
| 1 | 41 | | | 121 | 002 | 2 | Da zo stavieb-PO | 1323.40 | 1167.73 | | | | | | | |
| 1 | 41 | | | 121 | 003 | | Da z bytov | | 16.96 | 50.00 | 50.00 | 151.20 | 151.20 | 152.00 | 152.00 | 152.00 |

ROZPO ET PRÍJMOV ZA VYBRANÉ ROKY

| D | Zdr | Z | Kp | Pol | Po2 | R | Popis | Skuto nos 2022 | Skuto nos 2023 | Schválený 2024 | Upravený 2024 | Skuto nos 2024 | O akávaná skut. 2024 | Rok 2025 | Rok 2026 | Rok 2027 |
|----------|-------------|---|----|-----|-----|---|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|-------------------|-------------------|-------------------|
| 1 | 41 | | | 133 | 001 | | Da za psa | 378.00 | 353.50 | 500.00 | 500.00 | 353.50 | 353.50 | 400.00 | 400.00 | 400.00 |
| 1 | 41 | | | 133 | 012 | | Da za užívanie verejného priestranstva | 0.00 | 0.00 | 50.00 | 50.00 | 0.00 | 0.00 | 10.00 | 10.00 | 10.00 |
| 1 | 41 | | | 133 | 013 | | Da za komunálne odpady a drobné stavebn | 17079.35 | 19233.01 | 27000.00 | 27000.00 | 27958.04 | 34548.00 | 27000.00 | 27000.00 | 27000.00 |
| 1 | 41 | | | 212 | 002 | | Príjmy z prenajatých pozemkov | 115.45 | 67.74 | 120.00 | 120.00 | 0.00 | 0.00 | 1000.00 | 1000.00 | 1000.00 |
| 1 | 41 | | | 212 | 003 | | Príjmy z prenajatých budov, priestorov a | 3157.47 | 1317.67 | 5000.00 | 5000.00 | 4597.67 | 6131.00 | 5000.00 | 5000.00 | 5000.00 |
| 1 | 41 | | | 212 | 004 | | Príjmy z prenajatých strojov,prístrojov | 0.00 | 0.00 | 50.00 | 50.00 | 0.00 | 0.00 | | | |
| 1 | 41 | | | 221 | 002 | | Správne poplatky | 2223.00 | 3113.00 | 3000.00 | 3000.00 | 1141.00 | 1521.00 | 1000.00 | 1000.00 | 1000.00 |
| 1 | 41 | | | 221 | 002 | 1 | Poplatok za hrobové miesto | | | | | | | 50.00 | 50.00 | 50.00 |
| 1 | 41 | | | 221 | 002 | 2 | Poplatok za smetné nádoby a riad | | | | | | | 200.00 | 200.00 | 200.00 |
| 1 | 41 | | | 221 | 004 | | Ostatné poplatky | | | 50.00 | 50.00 | 44.00 | 44.00 | 0.00 | 0.00 | 0.00 |
| 1 | 41 | | | 221 | 004 | 1 | Predaj kníh | | | | | | | 50.00 | 50.00 | 50.00 |
| 1 | 41 | | | 223 | 001 | | Poplatok za miestny rozhlas | 165.00 | 173.00 | 200.00 | 200.00 | 74.00 | 99.00 | 200.00 | 200.00 | 200.00 |
| 1 | 41 | | | 223 | 001 | 1 | Poplatok za TKR | 3870.00 | 3591.50 | 4500.00 | 4500.00 | 902.16 | 0.00 | 6420.00 | 6420.00 | 6420.00 |
| 1 | 41 | | | 223 | 001 | 2 | Poplatky a platby za predaj výrobkov, to | | 374.00 | 360.00 | 360.00 | 145.96 | 145.96 | | | |
| 1 | 41 | | | 223 | 001 | 3 | Poplatok za smetné nádoby a riad | 360.00 | 383.00 | 350.00 | 350.00 | 205.00 | 240.00 | | | |
| 1 | 41 | | | 223 | 001 | 4 | Poplatok za Dom smútku | 90.00 | 110.00 | 80.00 | 80.00 | 0.00 | 0.00 | | | |
| 1 | 41 | | | 223 | 001 | 5 | kopírovanie | | 14.00 | 10.00 | 10.00 | 0.00 | 0.00 | | | |
| 1 | 41 | | | 223 | 001 | 6 | Príjem z predaja knihy "MONOGRAFIA" | 65.10 | 30.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 1 | 41 | | | 223 | 001 | 7 | Poplatok za hrobové miesto | 62.75 | 0.00 | 50.00 | 50.00 | 15.95 | 15.95 | | | |
| 1 | 41 | | | 223 | 001 | 8 | druhotné suroviny - odber | | 0.00 | 0.00 | 100.00 | 92.75 | 92.75 | | | |
| 1 | 41 | | | 291 | 004 | | Vrátené prostriedky od fyzickej osoby | | | 0.00 | 600.00 | 600.00 | 600.00 | | | |
| 1 | 41 | | | 292 | 012 | | Príjmy z dobropisov | 385.06 | 338.93 | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 41 | | | 292 | 017 | | Z vratiek-ro né zú tovanie ZP | 105.18 | 1385.97 | 100.00 | 7119.52 | 7119.52 | 7119.52 | | | |
| 1 | 41 | | | 292 | 019 | | Príjmy z refundácie | | | 0.00 | 150.00 | 150.00 | 150.00 | | | |
| 1 | 41 | | | | | | | 447615.17 | 458633.81 | 478519.00 | 486388.52 | 503354.34 | 541726.45 | 403482.00 | 403482.00 | 403482.00 |
| 1 | 43 | | | 223 | 004 | | Poplatky a platby za prebyto ný hmute ný | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 1 | 43 | | | | | | | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 72c | | | 312 | 011 | | DPO pre DHZ | | | 5000.00 | 5000.00 | 5000.00 | 5000.00 | | | |
| 1 | 72c | | | | | | | 0.00 | 0.00 | 5000.00 | 5000.00 | 5000.00 | 5000.00 | 0.00 | 0.00 | 0.00 |
| 1 | 72g | | | 223 | 002 | | Poplatok za materskú školu | 2500.00 | 3035.00 | 5000.00 | 5000.00 | 3830.00 | 3500.00 | | | |
| 1 | 72g | | | | | | | 2500.00 | 3035.00 | 5000.00 | 5000.00 | 3830.00 | 3500.00 | 0.00 | 0.00 | 0.00 |
| 1 | 72j | | | 311 | | | grant od fyz.osoby | | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 1 | 72j | | | | | | | 0.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | | | | | | | | 925258.24 | 1099630.99 | 1131522.00 | 1191886.70 | 1117320.26 | 1205971.52 | 1150378.72 | 1150378.72 | 1150378.72 |
| 2 | 111 | | | 322 | 001 | | Tuz.kapit.transfery zo štátneho rozpo tu | | 11633.08 | | | | | | | |
| 2 | 111 | | | 322 | 001 | 1 | dofinancovanie soc.zariadenie | | 12800.00 | | | | | | | |
| 2 | 111 | | | | | | | 0.00 | 24433.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2 | 131N | | | 322 | 008 | | Tuz.kapit.transfery od ostatných subjekt | | | 0.00 | 12800.00 | 0.00 | 0.00 | | | |
| 2 | 131N | | | | | | | 0.00 | 0.00 | 0.00 | 12800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2 | 1AA1 | | | 322 | 001 | | Tuz.kapit.transfery zo ŠR - KD SIEA | 87721.96 | 93694.47 | 88400.00 | 88400.00 | 0.00 | 0.00 | | | |
| 2 | 1AA1 | | | | | | | 87721.96 | 93694.47 | 88400.00 | 88400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2 | 1AA2 | | | 322 | 001 | | Tuz.kapit.transfery zo ŠR - KD SIEA | 10320.22 | 11022.88 | 15600.00 | 15600.00 | 0.00 | 0.00 | | | |
| 2 | 1AA2 | | | | | | | 10320.22 | 11022.88 | 15600.00 | 15600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2 | 1BA1 | | | 322 | 001 | | Tuz.kapit.transfery zo štátneho rozpo tu | | 12734.70 | | | | | | | |

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| D | Zdr | Z | Kp | Pol | Po2 | R | Popis | Skuto nos 2022 | Skuto nos 2023 | Schválený 2024 | Upravený 2024 | Skuto nos 2024 | O akávaná skut.2024 | Rok 2025 | Rok 2026 | Rok 2027 |
|--------------------------------|------|---|----|-----|-----|---|--|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------|-------------------|-------------------|-------------------|
| 2 | 1BA1 | | | | | | | 0.00 | 12734.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2 | 1BA2 | | | 322 | 001 | | Tuz.kapit.transfery zo štátneho rozpo tu | | 1498.20 | | | | | | | |
| 2 | 1BA2 | | | | | | | 0.00 | 1498.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2 | 43 | | | 233 | 001 | | Príjem z predaja pozemkov | 1405.90 | 0.00 | 1000.00 | 1000.00 | 0.00 | 0.00 | | | |
| 2 | 43 | | | | | | | 1405.90 | 0.00 | 1000.00 | 1000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2 | | | | | | | | 99448.08 | 143383.33 | 105000.00 | 117800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3 | 13 | | | 454 | 001 | | Z rezerv.fondu obce a z rez.fondu VUC | | | | | | | 4100.00 | 4100.00 | 4100.00 |
| 3 | 13 | | | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4100.00 | 4100.00 | 4100.00 |
| 3 | 131L | | | 453 | | | Prostriedky z predch.rokov ZŠ 2021 | 12622.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 3 | 131L | | | 453 | 1 | | Prostriedky z predch. rokov - MŠ 2021 | 1386.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 3 | 131L | | | 453 | 2 | | Prostriedky z predch.rokov 2021-strava | 10813.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 3 | 131L | | | | | | | 24822.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3 | 131M | | | 453 | | | Prostriedky z predchádzajúcich rokov ZŠ | | 11699.27 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 3 | 131M | | | 453 | 2 | | Prostriedky z predchádzajúcich rokov-ref | | 674.57 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 3 | 131M | | | 453 | 3 | | Prostriedky z predch.rokov - strava 2022 | | 1938.30 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 3 | 131M | | | | | | | 0.00 | 14312.14 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3 | 41 | | | 454 | 002 | | Z ostat.fond.obce a ost.fondov VUC | | | 0.00 | 2299.00 | 0.00 | 0.00 | | | |
| 3 | 41 | | | | | | | 0.00 | 0.00 | 0.00 | 2299.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3 | 46 | | | 454 | 001 | | Z rezerv.fondu obce a z rez.fondu VUC | 71027.80 | 6475.28 | 0.00 | 2000.00 | 0.00 | 0.00 | | | |
| 3 | 46 | | | | | | | 71027.80 | 6475.28 | 0.00 | 2000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3 | 52 | | | 513 | 001 | | Krátkodobé úvery - KD | 215983.71 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 3 | 52 | | | 513 | 001 | 1 | Krátkodobé - soc.zariadenia | 28124.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 3 | 52 | | | | | | | 244108.59 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3 | 71 | | | 456 | 002 | | Finan ná zábezpeka | 23584.81 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 3 | 71 | | | | | | | 23584.81 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3 | 72f | | | 453 | | | Prostriedky z predchádzajúcich rokov-ŠKJ | 3853.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 3 | 72f | | | | | | | 3853.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3 | 72g | | | 453 | | | Prostriedky z predchádzajúcich rokov-ZŠ | 38.55 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 3 | 72g | | | | | | | 38.55 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3 | 72j | | | 453 | | | Prostriedky z predchádzajúcich rokov-ŠKD | 1575.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 3 | 72j | | | | | | | 1575.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3 | | | | | | | | 369010.08 | 20787.42 | 0.00 | 4299.00 | 0.00 | 0.00 | 4100.00 | 4100.00 | 4100.00 |
| ROZPO ET PRÍJMOV CELKOM | | | | | | | | 1393716.40 | 1263801.74 | 1236522.00 | 1313985.70 | 1117320.26 | 1205971.52 | 1154478.72 | 1154478.72 | 1154478.72 |